

- · RedOptima are currently providing a time-limited Private Pilot Programme (PPP) to Road and Traffic Authorities (RTAs).
- This is a 60-day (3-month) engagement where the RTA will receive analytics evaluating underlying risk for their entire road network including objective and consistent analytical coverage of 10 years' worth of collision data.
- The PPP is cost free and there are no hidden costs to access the data.
- The data analytics shall be emailed to the RTA and will be readily importable into existing GIS software (ARCGIS, MapINFO) or the free-to-install and operate, QGIS Software.

## **Pilot Purpose**

RedOptima are focussed on delivering value for the client and the PPP is a productive, transparent, and honest way for RedOptima and the client to realise such value before any exchange of taxpayer's money. There are other specific reasons why we offer a costfree PPP:

- 1. Opportunity for the RTA to exploit an emerging technology outside of a formal bureaucratic trial/ pilot procurement process.
- 2. Obtain immediate value in rapidly changing and The uncertain times.
- without needing to have purchased anything, and on one own's road network.

#### The Modus Operandi for RedOptima:

- 1. Unequivocally prove RedOptima's value to improve existing collision risk management processes and systems.
- RTA (i.e. single supplier) for subscription to RedOptima.



### Good to Know

The PPP does not require the council to collect, organise, nor analyse data for RedOptima to provide its analytics.

- PBP requires a mutual Non-Disclosure Agreement (NDA) to be signed to begin.
- 3. Ability to validate, verify, and scrutinise the data The standard mutual NDA protects both parties as there will be sensitive discussions and data flow between both Parties.
  - Separate NDAs must be signed if there are plans to include 3rd Party consultants from the RTA's side.
  - The NDA does not obligate the RTA to a start date to the PPP, nor completion, nor payment of any kind.
- 2. Earn the right to enter official agreement with the RedOptima acknowledge that the PPP is a separate process to potential future contracting/procurement exercises.



## **Pilot Requirements**

Please note that we do not require any data in order to conduct analysis and deliver value. The below requirements are often completed within the first couple weeks, typically with a few email exchanges, and will help:

- 1. Build a business case for future procurement discussions
- 2. Optimally focus delivery of value to the RTA
- 3. Enable the RTA to benchmark and validate RedOptima's output
- 4. Be confident that the outputs are validated against the data shared with RedOptima

#### 1. Remediation Process

- (a) Existing ranking of the top priority clusters based on existing black-spot identification techniques
- (b) Cooperation in a value delivery exercise of RedOptima analytics provided to your organisation

#### 2. Executive Presentation

(a) Executive presentation to key stakeholders of business case at the end of the PPP

#### 3. Sole Supplier/Procurement Process

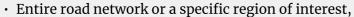
- (a) Agree the steps involved in subscribing to RedOptima in the event of a subsequent subscription
- (Please note: this does not entail commitment to purchase)

#### 4. Optional Validation Data

- (a) SCANNER/SCRIM ® or other data used in evaluating road condition
- (b) Road surface temperature and other weather related data
- (c) Traffic volume/Speed data

## **Pilot Deliverables**

The RTA will be provided a shapefile of CORE CONTEXT $^{\text{\tiny TM}}$  via email encompassing:



- · Underlying 'Pre-emptive' risk GIS layers,
- Historical data for the past 10 years.
- Each aggregated spatially over Hex, Link, and Nodes geometries.
- These layers include information of the 60+ variables grouped and presented into 12 influence factors.

The RTA will have preliminary analysis provided over presentations accompanied with live GIS demonstrations.



60-days' worth of analytics, support, education, and



# Typical Time Investment & Timeline

Through our data-led experience we are confident of the relatively low time commitment for an RTA, when considering the value provided in exchange:

10 hours minimum for 1 officer across the 60-day (3-month) engagement till programme completion. This equates to less than an hour a week across 3 months.

Typical time expenditure is in project planning, upskilling officers, validation check-in meetings, and milestone feedback sessions and does not include variable or self-imposed time to work on the pilot.

